MHL - TELEVISIÓN METROPOLITANA, S.A. DE C.V.

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA1/

DEL 01 DE ENERO AL 30 DE SEPTIEMBRE 2026

(CIFRAS EN PESOS)

CATEGORÍAS PROGRAMÁTICAS						DENOMINACIÓN	GASTO CORRIENTE					PENSIONES Y JUBILACIONES	GASTO DE INVERSIÓN				TOTAL			
																		ESTRUCTURA PORCENTUAL		
FI	FN	SF	AI	PP	UR		SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN
353	353	353	353	353	353	TOTAL APROBADO	87,042,589.00	51,163,282.00	0.00	0.00	138,205,871.00	0.00	18,667,901.00	0.00	0.00	18,667,901.00	156,873,772.00	88.10	0.00	11.90
353	353	353	353	353	353	TOTAL MODIFICADO	94,123,310.23	72,066,461.19	0.00	0.00	166,189,771.42	0.00	11,014,694.51	0.00	0.00	11,014,694.51	177,204,465.93	93.78	0.00	6.22
353	353	353	353	353	353	TOTAL DEVENGADO	74,975,779.83	36,717,763.62	0.00	0.00	111,693,543.45	0.00	7,315,133.09	0.00	0.00	7,315,133.09	119,008,676.54	93.85	0.00	6.15
353	353	353	353	353	353	TOTAL PAGADO	74,975,779.83	36,622,099.18	0.00	0.00	111,597,879.01	0.00	5,528,999.37	0.00	0.00	5,528,999.37	117,126,878.38	95.28	0.00	4.72
353	353	353	353	353	353	Porcentaje Pag/Aprob	86.14	71.58	0.00	0.00	80.75	0.00	29.62	0.00	0.00	29.62	74.66			
353	353	353	353	353	353	Porcentaje Pag/Modif	79.66	50.82	0.00	0.00	67.15	0.00	50.20	0.00	0.00	50.20	66.10			
353	353	353	353	353	353															
1	353	353	353	353	353	Gobierno	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
1	353	353	353	353	353	Aprobado	2,587,701.00	278,216.00	0.00	0.00	2,865,917.00	0.00	88,424.00	0.00	0.00	88,424.00	2,954,341.00	97.01	0.00	2.99
1	353	353	353	353	353	Modificado	2,344,450.27	64,082.00	0.00	0.00	2,408,532.27	0.00	88,424.00	0.00	0.00	88,424.00	2,496,956.27	96.46	0.00	3.54
1	353	353	353	353	353	Devengado	2,344,450.27	35,507.93	0.00	0.00	2,379,958.20	0.00	0.00	0.00	0.00	0.00	2,379,958.20	100.00	0.00	0.00
1	353	353	353	353	353	Pagado	2,344,450.27	35,507.93	0.00	0.00	2,379,958.20	0.00	0.00	0.00	0.00	0.00	2,379,958.20	100.00	0.00	0.00
1	353	353	353	353	353	Porcentaje Pag/Aprob	90.60	12.76	0.00	0.00	83.04	0.00	0.00	0.00	0.00	0.00	80.56			
1	353	353	353	353	353	Porcentaje Pag/Modif	100.00	55.41	0.00	0.00	98.81	0.00	0.00	0.00	0.00	0.00	95.31			
353	353	353	353	353	353															
1	3	353	353	353	353	Coordinación de la Política de Gobierno	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
1	3	353	353	353	353	Aprobado	2,587,701.00	278,216.00	0.00	0.00	2,865,917.00	0.00	88,424.00	0.00	0.00	88,424.00	2,954,341.00	97.01	0.00	2.99
1	3	353	353	353	353	Modificado	2,344,450.27	64,082.00	0.00	0.00	2,408,532.27	0.00	88,424.00	0.00	0.00	88,424.00	2,496,956.27	96.46	0.00	3.54
1	3	353	353	353	353	Devengado	2,344,450.27	35,507.93	0.00	0.00	2,379,958.20	0.00	0.00	0.00	0.00	0.00	2,379,958.20	100.00	0.00	0.00
1	3	353	353	353	353	Pagado	2,344,450.27	35,507.93	0.00	0.00	2,379,958.20	0.00	0.00	0.00	0.00	0.00	2,379,958.20	100.00	0.00	0.00
1	3	353	353	353	353	Porcentaje Pag/Aprob	90.60	12.76	0.00	0.00	83.04	0.00	0.00	0.00	0.00	0.00	80.56			
1	3	353	353	353	353	Porcentaje Pag/Modif	100.00	55.41	0.00	0.00	98.81	0.00	0.00	0.00	0.00	0.00	95.31			
353	353	353	353	353	353															
1	3	04	353	353	353	Función Pública	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
1	3	04	353	353	353	Aprobado	2,587,701.00	278,216.00	0.00	0.00	2,865,917.00	0.00	88,424.00	0.00	0.00	88,424.00	2,954,341.00	97.01	0.00	2.99
1	3	04	353	353	353	Modificado	2,344,450.27	64,082.00	0.00	0.00	2,408,532.27	0.00	88,424.00	0.00	0.00	88,424.00	2,496,956.27	96.46	0.00	3.54
1	3	04	353	353	353	Devengado	2,344,450.27	35,507.93	0.00	0.00	2,379,958.20	0.00	0.00	0.00	0.00	0.00	2,379,958.20	100.00	0.00	0.00
1	3	04	353	353	353	Pagado	2,344,450.27	35,507.93	0.00	0.00	2,379,958.20	0.00	0.00	0.00	0.00	0.00	2,379,958.20	100.00	0.00	0.00
1	3	04	353	353	353	Porcentaje Pag/Aprob	90.60	12.76	0.00	0.00	83.04	0.00	0.00	0.00	0.00	0.00	80.56			
1	3	04	353	353	353	Porcentaje Pag/Modif	100.00	55.41	0.00	0.00	98.81	0.00	0.00	0.00	0.00	0.00	95.31			
353	353	353	353	353	353															
1	3	04	001	353	353	Función pública y buen gobierno	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
1	3	04	001	353	353	Aprobado	2,587,701.00	278,216.00	0.00	0.00	2,865,917.00	0.00	88,424.00	0.00	0.00	88,424.00	2,954,341.00	97.01	0.00	2.99
1	3	04	001	353	353	Modificado	2,344,450.27	64,082.00	0.00	0.00	2,408,532.27	0.00	88,424.00	0.00	0.00	88,424.00	2,496,956.27	96.46	0.00	3.54
1	3	04	001	353	353	Devengado	2,344,450.27	35,507.93	0.00	0.00	2,379,958.20	0.00	0.00	0.00	0.00	0.00	2,379,958.20	100.00	0.00	0.00
1	3	04	001	353	353	Pagado	2,344,450.27	35,507.93	0.00	0.00	2,379,958.20	0.00	0.00	0.00	0.00	0.00	2,379,958.20	100.00	0.00	0.00
1	3	04	001	353	353	Porcentaje Pag/Aprob	90.60	12.76	0.00	0.00	83.04	0.00	0.00	0.00	0.00	0.00	80.56			
1	3	04	001	353	353	Porcentaje Pag/Modif	100.00	55.41	0.00	0.00	98.81	0.00	0.00	0.00	0.00	0.00	95.31			
353	353	353	353	353	353															
1	3	04	001	O001	353	Actividades de apoyo a la función pública y buen gobierno	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
1	3	04	001	O001	353	Aprobado	2,587,701.00	278,216.00	0.00	0.00	2,865,917.00	0.00	88,424.00	0.00	0.00	88,424.00	2,954,341.00	97.01	0.00	2.99
1	3	04	001	O001	353	Modificado	2,344,450.27	64,082.00	0.00	0.00	2,408,532.27	0.00	88,424.00	0.00	0.00	88,424.00	2,496,956.27	96.46	0.00	3.54
1	3	04	001	O001	353	Devengado	2,344,450.27	35,507.93	0.00	0.00	2,379,958.20	0.00	0.00	0.00	0.00	0.00	2,379,958.20	100.00	0.00	0.00
1	3	04	001	O001	353	Pagado	2,344,450.27	35,507.93	0.00	0.00	2,379,958.20	0.00	0.00	0.00	0.00	0.00	2,379,958.20	100.00	0.00	0.00
1	3	04	001	O001	353	Porcentaje Pag/Aprob	90.60	12.76	0.00	0.00	83.04	0.00	0.00	0.00	0.00	0.00	80.56			
1	3	04	001	O001	353	Porcentaje Pag/Modif	100.00	55.41	0.00	0.00	98.81	0.00	0.00	0.00	0.00	0.00	95.31			
353	353	353	353	353	353															
1	3	04	001	O001	MHL	Televisión Metropolitana, S.A. de C.V.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
1	3	04	001	O001	MHL	Aprobado	2,587,701.00	278,216.00	0.00	0.00	2,865,917.00	0.00	88,424.00	0.00	0.00	88,424.00	2,954,341.00	97.01	0.00	2.99
1	3	04	001	O001	MHL	Modificado	2,344,450.27	64,082.00	0.00	0.00	2,408,532.27	0.00	88,424.00	0.00	0.00	88,424.00	2,496,956.27	96.46	0.00	3.54
1	3	04	001	O001	MHL	Devengado	2,344,450.27	35,507.93	0.00	0.00	2,379,958.20	0.00	0.00	0.00	0.00	0.00	2,379,958.20	100.00	0.00	0.00
1	3	04	001	O001	MHL	Pagado	2,344,450.27	35,507.93	0.00	0.00	2,379,958.20	0.00	0.00	0.00	0.00	0.00	2,379,958.20	100.00	0.00	0.00
1	3	04	001	O001	MHL	Porcentaje Pag/Aprob	90.60	12.76	0.00	0.00	83.04	0.00	0.00	0.00	0.00	0.00	80.56			
1	3	04	001	O001	MHL	Porcentaje Pag/Modif	100.00	55.41	0.00	0.00	98.81	0.00	0.00	0.00	0.00	0.00	95.31			

CATEGORIAS PROGRAMÁTICAS						DENOMINACIÓN	GASTO CORRIENTE					PENSIONES Y JUBILACIONES	GASTO DE INVERSIÓN				TOTAL			
							SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
FI	FN	SF	AI	PP	UR													CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN
353	353	353	353	353	353															
2	353	353	353	353	353	Desarrollo Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2	353	353	353	353	353	Aprobado	84,454,888.00	50,885,066.00	0.00	0.00	135,339,954.00	0.00	18,579,477.00	0.00	0.00	18,579,477.00	153,919,431.00	87.93	0.00	12.07
2	353	353	353	353	353	Modificado	91,778,859.96	72,002,379.19	0.00	0.00	163,781,239.15	0.00	10,926,270.51	0.00	0.00	10,926,270.51	174,707,509.66	93.75	0.00	6.25
2	353	353	353	353	353	Devengado	72,631,329.56	36,682,255.69	0.00	0.00	109,313,585.25	0.00	7,315,133.09	0.00	0.00	7,315,133.09	116,628,718.34	93.73	0.00	6.27
2	353	353	353	353	353	Pagado	72,631,329.56	36,586,591.25	0.00	0.00	109,217,920.81	0.00	5,528,999.37	0.00	0.00	5,528,999.37	114,746,920.18	95.18	0.00	4.82
2	353	353	353	353	353	Porcentaje Pag/Aprob	86.00	71.90	0.00	0.00	80.70	0.00	29.76	0.00	0.00	29.76	74.55			
2	353	353	353	353	353	Porcentaje Pag/Modif	79.14	50.81	0.00	0.00	66.69	0.00	50.60	0.00	0.00	50.60	65.68			
353	353	353	353	353	353															
2	4	353	353	353	353	Recreación, Cultura y Otras Manifestaciones Sociales	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2	4	353	353	353	353	Aprobado	84,454,888.00	50,885,066.00	0.00	0.00	135,339,954.00	0.00	18,579,477.00	0.00	0.00	18,579,477.00	153,919,431.00	87.93	0.00	12.07
2	4	353	353	353	353	Modificado	91,778,859.96	72,002,379.19	0.00	0.00	163,781,239.15	0.00	10,926,270.51	0.00	0.00	10,926,270.51	174,707,509.66	93.75	0.00	6.25
2	4	353	353	353	353	Devengado	72,631,329.56	36,682,255.69	0.00	0.00	109,313,585.25	0.00	7,315,133.09	0.00	0.00	7,315,133.09	116,628,718.34	93.73	0.00	6.27
2	4	353	353	353	353	Pagado	72,631,329.56	36,586,591.25	0.00	0.00	109,217,920.81	0.00	5,528,999.37	0.00	0.00	5,528,999.37	114,746,920.18	95.18	0.00	4.82
2	4	353	353	353	353	Porcentaje Pag/Aprob	86.00	71.90	0.00	0.00	80.70	0.00	29.76	0.00	0.00	29.76	74.55			
2	4	353	353	353	353	Porcentaje Pag/Modif	79.14	50.81	0.00	0.00	66.69	0.00	50.60	0.00	0.00	50.60	65.68			
353	353	353	353	353	353															
2	4	02	353	353	353	Cultura	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2	4	02	353	353	353	Aprobado	84,454,888.00	50,885,066.00	0.00	0.00	135,339,954.00	0.00	18,579,477.00	0.00	0.00	18,579,477.00	153,919,431.00	87.93	0.00	12.07
2	4	02	353	353	353	Modificado	91,778,859.96	72,002,379.19	0.00	0.00	163,781,239.15	0.00	10,926,270.51	0.00	0.00	10,926,270.51	174,707,509.66	93.75	0.00	6.25
2	4	02	353	353	353	Devengado	72,631,329.56	36,682,255.69	0.00	0.00	109,313,585.25	0.00	7,315,133.09	0.00	0.00	7,315,133.09	116,628,718.34	93.73	0.00	6.27
2	4	02	353	353	353	Pagado	72,631,329.56	36,586,591.25	0.00	0.00	109,217,920.81	0.00	5,528,999.37	0.00	0.00	5,528,999.37	114,746,920.18	95.18	0.00	4.82
2	4	02	353	353	353	Porcentaje Pag/Aprob	86.00	71.90	0.00	0.00	80.70	0.00	29.76	0.00	0.00	29.76	74.55			
2	4	02	353	353	353	Porcentaje Pag/Modif	79.14	50.81	0.00	0.00	66.69	0.00	50.60	0.00	0.00	50.60	65.68			
353	353	353	353	353	353															
2	4	02	002	353	353	Servicios de apoyo administrativo	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2	4	02	002	353	353	Aprobado	11,757,076.00	2,904,659.00	0.00	0.00	14,661,735.00	0.00	710,544.00	0.00	0.00	710,544.00	15,372,279.00	95.38	0.00	4.62
2	4	02	002	353	353	Modificado	16,449,295.09	1,476,473.32	0.00	0.00	17,925,768.41	0.00	686,145.58	0.00	0.00	686,145.58	18,611,913.99	96.31	0.00	3.69
2	4	02	002	353	353	Devengado	16,449,295.09	1,101,049.11	0.00	0.00	17,550,344.20	0.00	127,778.64	0.00	0.00	127,778.64	17,678,122.84	99.28	0.00	0.72
2	4	02	002	353	353	Pagado	16,449,295.09	1,101,049.11	0.00	0.00	17,550,344.20	0.00	127,778.64	0.00	0.00	127,778.64	17,678,122.84	99.28	0.00	0.72
2	4	02	002	353	353	Porcentaje Pag/Aprob	139.91	37.91	0.00	0.00	119.70	0.00	17.98	0.00	0.00	17.98	115.00			
2	4	02	002	353	353	Porcentaje Pag/Modif	100.00	74.57	0.00	0.00	97.91	0.00	18.62	0.00	0.00	18.62	94.98			
353	353	353	353	353	353															
2	4	02	002	M001	353	Actividades de apoyo administrativo	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2	4	02	002	M001	353	Aprobado	11,757,076.00	2,904,659.00	0.00	0.00	14,661,735.00	0.00	710,544.00	0.00	0.00	710,544.00	15,372,279.00	95.38	0.00	4.62
2	4	02	002	M001	353	Modificado	16,449,295.09	1,476,473.32	0.00	0.00	17,925,768.41	0.00	686,145.58	0.00	0.00	686,145.58	18,611,913.99	96.31	0.00	3.69
2	4	02	002	M001	353	Devengado	16,449,295.09	1,101,049.11	0.00	0.00	17,550,344.20	0.00	127,778.64	0.00	0.00	127,778.64	17,678,122.84	99.28	0.00	0.72
2	4	02	002	M001	353	Pagado	16,449,295.09	1,101,049.11	0.00	0.00	17,550,344.20	0.00	127,778.64	0.00	0.00	127,778.64	17,678,122.84	99.28	0.00	0.72
2	4	02	002	M001	353	Porcentaje Pag/Aprob	139.91	37.91	0.00	0.00	119.70	0.00	17.98	0.00	0.00	17.98	115.00			
2	4	02	002	M001	353	Porcentaje Pag/Modif	100.00	74.57	0.00	0.00	97.91	0.00	18.62	0.00	0.00	18.62	94.98			
353	353	353	353	353	353															
2	4	02	002	M001	MHL	Televisión Metropolitana, S.A. de C.V.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2	4	02	002	M001	MHL	Aprobado	11,757,076.00	2,904,659.00	0.00	0.00	14,661,735.00	0.00	710,544.00	0.00	0.00	710,544.00	15,372,279.00	95.38	0.00	4.62
2	4	02	002	M001	MHL	Modificado	16,449,295.09	1,476,473.32	0.00	0.00	17,925,768.41	0.00	686,145.58	0.00	0.00	686,145.58	18,611,913.99	96.31	0.00	3.69
2	4	02	002	M001	MHL	Devengado	16,449,295.09	1,101,049.11	0.00	0.00	17,550,344.20	0.00	127,778.64	0.00	0.00	127,778.64	17,678,122.84	99.28	0.00	0.72
2	4	02	002	M001	MHL	Pagado	16,449,295.09	1,101,049.11	0.00	0.00	17,550,344.20	0.00	127,778.64	0.00	0.00	127,778.64	17,678,122.84	99.28	0.00	0.72
2	4	02	002	M001	MHL	Porcentaje Pag/Aprob	139.91	37.91	0.00	0.00	119.70	0.00	17.98	0.00	0.00	17.98	115.00			
2	4	02	002	M001	MHL	Porcentaje Pag/Modif	100.00	74.57	0.00	0.00	97.91	0.00	18.62	0.00	0.00	18.62	94.98			
353	353	353	353	353	353															
2	4	02	008	353	353	Fomento y promoción de la cultura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2	4	02	008	353	353	Aprobado	72,697,812.00	47,980,407.00	0.00	0.00	120,678,219.00	0.00	17,868,933.00	0.00	0.00	17,868,933.00	138,547,152.00	87.10	0.00	12.90
2	4	02	008	353	353	Modificado	75,329,564.87	70,525,905.87	0.00	0.00	145,855,470.74	0.00	10,240,124.93	0.00	0.00	10,240,124.93	156,095,595.67	93.44	0.00	6.56
2	4	02	008	353	353	Devengado	56,182,034.47	35,581,206.58	0.00	0.00	91,763,241.05	0.00	7,187,354.45	0.00	0.00	7,187,354.45	98,950,595.50	92.74	0.00	7.26
2	4	02	008	353	353	Pagado	56,182,034.47	35,485,542.14	0.00	0.00	91,667,576.61	0.00	5,401,220.73	0.00	0.00	5,401,220.73	97,068,797.34	94.44	0.00	5.56

CATEGORÍAS PROGRAMÁTICAS						DENOMINACIÓN	GASTO CORRIENTE					PENSIONES Y JUBILACIONES	GASTO DE INVERSIÓN				TOTAL	TOTAL		
							SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA		ESTRUCTURA PORCENTUAL		
FI	FN	SF	AI	PP	UR													CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN
2	4	02	008	353	353	Porcentaje Pag/Aprob	77.28	73.96	0.00	0.00	75.96	0.00	30.23	0.00	0.00	30.23	70.06			
2	4	02	008	353	353	Porcentaje Pag/Modif	74.58	50.32	0.00	0.00	62.85	0.00	52.75	0.00	0.00	52.75	62.19			
353	353	353	353	353	353															
2	4	02	008	E025	353	Producción y transmisión de materiales culturales y artísticos	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2	4	02	008	E025	353	Aprobado	72,697,812.00	47,980,407.00	0.00	0.00	120,678,219.00	0.00	17,868,933.00	0.00	0.00	17,868,933.00	138,547,152.00	87.10	0.00	12.90
2	4	02	008	E025	353	Modificado	75,329,564.87	70,525,905.87	0.00	0.00	145,855,470.74	0.00	10,240,124.93	0.00	0.00	10,240,124.93	156,095,595.67	93.44	0.00	6.56
2	4	02	008	E025	353	Devengado	56,182,034.47	35,581,206.58	0.00	0.00	91,763,241.05	0.00	7,187,354.45	0.00	0.00	7,187,354.45	98,950,595.50	92.74	0.00	7.26
2	4	02	008	E025	353	Pagado	56,182,034.47	35,485,542.14	0.00	0.00	91,667,576.61	0.00	5,401,220.73	0.00	0.00	5,401,220.73	97,068,797.34	94.44	0.00	5.56
2	4	02	008	E025	353	Porcentaje Pag/Aprob	77.28	73.96	0.00	0.00	75.96	0.00	30.23	0.00	0.00	30.23	70.06			
2	4	02	008	E025	353	Porcentaje Pag/Modif	74.58	50.32	0.00	0.00	62.85	0.00	52.75	0.00	0.00	52.75	62.19			
353	353	353	353	353	353															
2	4	02	008	E025	MHL	Televisión Metropolitana, S.A. de C.V.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2	4	02	008	E025	MHL	Aprobado	72,697,812.00	47,980,407.00	0.00	0.00	120,678,219.00	0.00	17,868,933.00	0.00	0.00	17,868,933.00	138,547,152.00	87.10	0.00	12.90
2	4	02	008	E025	MHL	Modificado	75,329,564.87	70,525,905.87	0.00	0.00	145,855,470.74	0.00	10,240,124.93	0.00	0.00	10,240,124.93	156,095,595.67	93.44	0.00	6.56
2	4	02	008	E025	MHL	Devengado	56,182,034.47	35,581,206.58	0.00	0.00	91,763,241.05	0.00	7,187,354.45	0.00	0.00	7,187,354.45	98,950,595.50	92.74	0.00	7.26
2	4	02	008	E025	MHL	Pagado	56,182,034.47	35,485,542.14	0.00	0.00	91,667,576.61	0.00	5,401,220.73	0.00	0.00	5,401,220.73	97,068,797.34	94.44	0.00	5.56
2	4	02	008	E025	MHL	Porcentaje Pag/Aprob	77.28	73.96	0.00	0.00	75.96	0.00	30.23	0.00	0.00	30.23	70.06			
2	4	02	008	E025	MHL	Porcentaje Pag/Modif	74.58	50.32	0.00	0.00	62.85	0.00	52.75	0.00	0.00	52.75	62.19			

El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.

L.C. Miguel Angel Flores Cruz
Gerente de Presupuesto

Lic. Fernando Colin Alanis
Director de Finanzas